

**Hayden Lake Irrigation District
Proposed Budget FY 2027**

REVENUE

Assessments & Quarterly	\$ 2,381,229.00
Miscellaneous Income	\$ 69,813.00
Excess Water & Fee Schedule	\$ 30,000.00
Leases and Interest Income	\$ 75,000.00
CAP Fees	\$ 150,000.00
TOTAL REVENUE	\$ 2,706,042.00

EXPENDITURES

Facilities & Infrastructure	\$ 336,000.00
Fees & Leases	\$ 37,000.00
Labor	\$ 964,723.40
Professional Fees	\$ 63,500.00
Utilities	\$ 256,950.00
Vehicles & Equipment	\$ 52,500.00
Water System Management	\$ 22,500.00
Capital Improvements	\$ 325,000.00
Replacement	\$ 647,774.20
TOTAL EXPENDITURES	\$ 2,705,947.60

The budget for FY 2027 will be formally adopted
at the regular Board meeting Tuesday 8/4/26.
Any interested landowner is invited to attend.

Legal 7/21/26, 7/28/26 & 8/4/26