

**Hayden Lake Irrigation District
Budget FY 2026**

REVENUE

Assessments & Quarterly	\$ 2,930,350.00
Miscellaneous Income	\$ 40,000.00
Excess Water with Fee Schedule	\$ 30,000.00
Leases and Interest Income	\$ 19,500.00
CAP Fees	\$ 300,000.00
Credit & Refunds	\$ 1,000.00
TOTAL REVENUE	\$ 3,320,850.00

EXPENDITURES

Facilities & Infrastructure	\$ 349,000.00
Fees & Leases	\$ 37,000.00
Labor	\$ 988,313.40
Professional Fees	\$ 61,200.00
Utilities	\$ 267,300.00
Vehicles & Equipment	\$ 52,500.00
Water System Management	\$ 22,500.00
Capital Improvements	\$ 886,085.80
Replacement	\$ 655,000.00
TOTAL EXPENDITURES	\$ 3,318,899.20

The budget for FY 2026 was formally adopted
at the regular Board meeting Tuesday 8/5/25.

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