

**Hayden Lake Irrigation District  
Proposed Budget FY 2024**

**REVENUE**

Assessments & Quarterly	\$ 2,295,000.00
Miscellaneous Income	\$ 40,000.00
Leases and Interest Income	\$ 19,500.00
CAP Fees	\$ 100,000.00
<b>TOTAL REVENUE</b>	<b>\$ 2,454,500.00</b>

**EXPENDITURES**

Facilities & Infrastructure	\$ 298,475.00
Fees & Leases	\$ 56,137.00
Labor	\$ 876,628.00
Professional Fees	\$ 54,100.00
Utilities	\$ 253,692.00
Vehicles & Equipment	\$ 43,500.00
Water System Management	\$ 22,500.00
Capital Improvements	\$ 355,000.00
Replacement	\$ 532,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,492,032.00</b>

The budget for FY 2024 will be formally adopted  
at the regular Board meeting Tuesday 9/5/23  
Any interested landowner is invited to attend.

Legal 8/12/23, 8/19/23 & 8/26/23